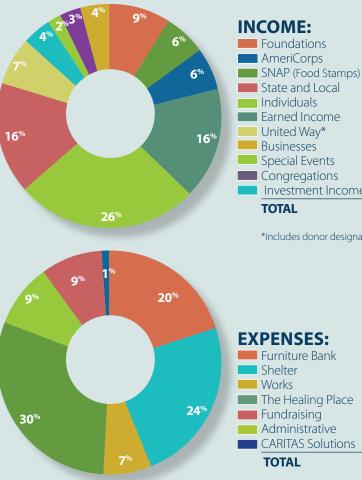
CARITAS FINANCIALS

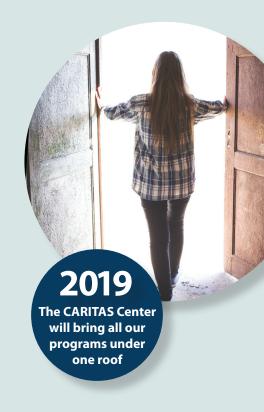


	COME: Foundations AmeriCorps SNAP (Food Stamps) State and Local Individuals Earned Income United Way* Businesses Special Events Congregations Investment Income	\$352,000 \$234,034 \$227,217 \$612,389 \$979,945 \$587,756 \$243,699 \$152,904 \$80,236 \$126,248 \$135,725 \$3,732,153
EXPENSES: Furniture Bank \$729,387 Shelter \$866,810		

Donors and supporters like you keep our momentum going. Because of your belief in our vision and trust in our success, we have been able to map out a road to the future that will, for the first time, allow us to reach women suffering from a substance use disorder. We'll also be able to provide a more comprehensive approach to solving the crisis of homelessness and addiction in Central Virginia.

Opening in 2019, the CARITAS Center will positively impact thousands of lives. Based on three decades of success, we're applying our expertise, data, and research to bring it to life. We're thrilled that we'll be able to make an even larger impact in Richmond and beyond. We hope you will join us on this journey to a brighter and healthier community for us all.

The CARITAS Center **CONNECTING US ALL UNDER ONE ROOF**



United by our compassion, we help our most vulnerable neighbors break the cycles of homelessness and addiction to reclaim their dignity.

\$260,298

\$323,907

\$337,902

\$30,725

\$3,660,140

\$1,111,111

CARITAS has a vision for the future of Richmond. It's a future where a woman caught in the cycle of substance use and prostitution can find compassion and help 24/7. It's a Richmond where a mother can worry about her child's homework instead of when she will have enough money to buy a new mattress. It's a Richmond where a young man can learn workforce skills and apply for a job at a company where he never thought he had a place. It's a Richmond where all the solutions for ending homelessness and addiction are under one roof.



XX CARITAS 2017 ANNUAL REPORT

CONNECTING TO A **BRIGHTER FUTURE**



For 30 years, CARITAS has been connecting our neighbors in crisis to the help they need. For many, it begins with emergency shelter. Here, individual volunteers, congregations, and CARITAS case managers come together to provide the support and guidance that allows clients to get back on their feet and connect to services that enable them to overcome obstacles to move toward self-sufficiency and stability.

This year, the **CARITAS Shelter** provided 38,821 nights of shelter to 725 individuals, including 90% of the women who were homeless in Richmond. More than ever, we are ensuring that everything we do is leveraging our resources and producing results. Through our hundreds of partnerships and increased focus on measuring our outcomes, we hold ourselves accountable and solve problems in our community in the most effective and cost-efficient ways.

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100% of shelter CARITAS shelter guests receive case management services individuals gained functioning homes this year through the Furniture Bank

Whether our clients come from our shelter, The Healing Place, or one of our 100 referral partners, **the Furniture Bank** continues to grow to connect individuals and families to the essential household items and furniture they need to turn an empty house into a functioning home. Through the generosity of donors and volunteers, 419,613 pounds of household goods stayed out of the landfill this year and found new life in the homes that needed them the most. **CARITAS Works** graduated its 55th class in 2017, connecting students with volunteer instructors, employers, and a renewed sense of self-worth while learning essential work readiness skills for the 21st century. Ninety percent of graduates found jobs, most within 30 days. We have seen increased participation and success in AfterWorks, our two-year support program for all Works clients. Each month, our clients come together to discuss budgeting, computer skills, and more, maintaining the connectivity necessary for long-term success.

realing

535 To date, more than

535 individuals have graduated from CARITAS Works. 73,763 The Healing Place provided 73,763 nights of shelter in 2017

Since 2005, more than 10,000 men have found hope at **The Healing Place.** More than 65% of them stay sober one year after of leaving the recovery program. We achieve these results largely because of the supportive network that begins the moment our clients enter our doors and continues through the recovery program, transition, and alumni status. Unlike short-term recovery programs, The Healing Place gives clients the time to recover and develop healthy relationships, helping them stay sober and connected to their community.

her. You are the thread that connects us a

Our volunteers form the thread that connect us all together. Their hospitality opens doors to dignity and restores hope for clients in all four of our programs. The expertise of our volunteers propels innovative projects and new initiatives. Their commitment and compassion rebuilds furniture, empowers clients, and transforms lives. Together, our volunteers donated more than 20,000 hours for a total impact of \$595,687 worth of service in 2017. This powerful contribution helps us wisely leverage financial donations from community members like you.

As we enter the next chapter in the life of CARITAS, we will have even more opportunities for individual volunteers and congregations to engage with clients in ways that allow us to reach more women suffering from addiction and provide a more comprehensive approach to solving the crisis of homelessness and addiction in Central Virginia.

20,000 Together, our volunteers donated more than 20,000 hours